



WORSHIP
 Sunday worship, online church and special services

CHRISTIAN EDUCATION
 Spiritual development opportunities for all ages on Sundays and midweek

MISSIONS
 Meeting local, national and global organizations at their point of need

FELLOWSHIP
 Providing opportunities for fellowship through hospitality, pastoral care and special events

COMMUNITY ENGAGEMENT
 Providing use of the church space for the wider community

Narrative Budget

FUELING THE LIFE OF THE CHURCH

The priorities of the church begin with the budget.

Spending practices of a congregation reveal its values and commitments. While a line-item budget is useful for understanding the financial requirements of the church, a narrative budget identifies the mission and ministry of the congregation.

This chart illustrates what is realized through your giving. It is more than paying bills and funding an institution, it is doing the work of Christ. Staff salaries, missions giving, and property and operating expenses all work to fuel the life of the church through worship, fellowship, Christian education and missions opportunities. They also allow us to open our doors as a part of the community for concerts, panel discussions, to house the Second Presbyterian Kindergarten and Preschool and camps like Vacation Bible School and Camp Wanza, and to provide rehearsal space for Charleston Gospel Choir and office space to Colour of Music Festival.

The story of the narrative budget unfolds in the pages of the annual report (and throughout the year in the snapshot emails and on the church social media channels) as a reflection of the day to day in the life of the church.

A narrative budget reveals the impact of your personal giving at and through Second Presbyterian Church.

	JANUARY 2022		
	BUDGET	ACTUAL MONTH	YEAR TO DATE
<u>INCOME</u>			
Pledge Contributions	151,350	18,010	18,010
Non Pledge Contributions	72,500	18,756	18,756
Loose Offering	6,825	770	770
Endowments & Bequests	3,000	471	471
Total Regular Income	233,675	38,007	38,007
<u>OTHER INCOME:</u>			
Music Support	2,100	2,000	2,000
Undesignated Memorials (off budget)	-		
Flowers	900		-
Use of Building	46,250	3,500	3,500
Parking Income	6,900		-
Reimbursements, SPK, COM	2,520		-
PPP Loan (off budget)			-
Weddings	33,000	1,500	1,500
Transfer from Investment Funds	90,259		-
Total Other Income	181,929	7,000	7,000
TOTAL INCOME	415,604	45,007	45,007
<u>EXPENSES</u>			
Christian Education	3,500	714	714
Life of the Church Events	1,350		-
Presbytery Fair Share	3,400		
Music and Worship	4,700	120	120
<u>OPERATING EXPENSE</u>			
Electricity & Gas	28,450	1,910	1,910
Office, Cleaning Supplies	2,500	1,042	1,042
Office Expense	4,000	743	743
Leased Equipment	6,300	563	563
Water and Sewer, Storm Water	8,300	1,017	1,017
Video Support	800	25	25
Security, Computer Exp., Communications	17,300	3,197	3,197
Inspections	1,800	310	310
Property Repairs & Maintenance	19,300	170	170
Property Insurance (off budget)	-		-
Quickbooks Intuit Payroll System	2,350		-
Workers' Compensation Insurance	2,900		-
TOTAL EXPENSES	106,950	9,812	9,812

SALARIES

A. <u>PASTOR Cress Darwin</u>			
Pastor Allowances	55,295	4,518	4,518
Pastor Salary	12,896	1,048	1,048
Pastor Insurance/Retirement	30,759	2,520	2,520
Employer Tax:			
Medicare and Social Security			-
TOTAL PASTOR:	98,950	8,085	8,085
B. <u>ADMINISTRATOR Suzann Lilienthal</u>			
Administrator Health Insurance	13,981	1,163	1,163
Administrator IRA	3,132	3,145	3,145
Administrator Salary	53,459	4,368	4,368
Employer Tax:			
Medicare and Social Security		334	334
TOTAL ADMINISTRATOR:	70,572	9,009	9,009
C. <u>MINISTER OF MUSIC Julia Harlow</u>			
Minister of Music Health Insurance	13,458	1,120	1,120
Minister of Music Salary	32,526	2,657	2,657
Employer Tax:		203	203
Medicare and Social Security			-
TOTAL MINISTER OF MUSIC:	45,984	3,981	3,981
D. <u>CHANCEL CHOIR DIRECTOR Lee Lingle</u>			
Chancel Choir Salary	9,180	750	750
Employer Tax:			
Medicare and Social Security		57	57
TOTAL CHANCEL CHOIR DIRECTOR:	9,180	807	807
E. <u>CHILDREN'S CHOIR Clarissa Rider</u>			
Children's Choir Salary	5,000	400	400
Employer Tax:			
Medicare and Social Security		31	31
TOTAL CHOIR:	5,000	431	431
F. <u>CE DIRECTOR Ken Carrington</u>			
Christian Education Health Insurance	1,200	114	114
Christian Education Salary	20,400	1,760	1,760
Employer Tax:		334	334
Medicare and Social Security			-
TOTAL CHRISTIAN EDUCATION DIRECTOR	21,600	2,208	2,208
G. <u>HOUSEKEEPING Mary Brown</u>			
Housekeeping Salary	1,200	108	108
Employer Tax:			
Medicare and Social Security		67	67
TOTAL HOUSEKEEPING SALARY	1,200	175	175
H. <u>CHILDCARE PROVIDERS</u>			
Childcare Salary	500	105	105
Employer Tax:			
Medicare and Social Security		81	81
TOTAL CHILDCARE	500	186	186

I. <u>COMMUNITY & OUTREACH: Jordyn Pritchard</u>			
Community and Outreach Health Ins.	1,200	94	94
Community and Outreach Salary	45,900	3,750	3,750
Employer Tax:			
Medicare and Social Security		287	287
TOTAL COMMUNITY AND OUTREACH SALARY	47,100	4,131	4,131
J. <u>VIDEOGRAPHY: Ken Carrington</u>			
Videography Health Insurance			-
Videography Salary	8,568	700	700
Employer Tax:			
Medicare and Social Security			-
TOTAL VIDEOGRAPHY SALARY	8,568	700	700
TOTAL EMPLOYER TAX	-	857	857
TOTAL SALARIES	308,654	28,319	28,319
TOTAL EMPLOYEE	308,654	29,175	29,175
TOTAL INCOME	415,604	45,007	45,007
TOTAL EXPENSE	(415,604)	(38,130)	(38,130)
NET INCOME	(0)	6,877	6,877